

## **LED Community Leisure**

## **EDDC KPI Performance Dashboard**

Axminster Leisure Centre Broadclyst Leisure Centre Bucklers Mead Leisure Centre Colyton Leisure Centre Exmouth Leisure Centre Exmouth Tennis Centre Honiton Leisure Centre Ottery Leisure Centre Seaton Fitness Centre Sidmouth Leisure Centre Sidmouth Swimming Pool

	Actual	% Change Monthly
Club Live	8265	0.35%
Joiners	00/	// 100/
Leavers	394	-46.10%
Memberships	395	- 5.73%
Yield	£241.60K	0.01K%
	£29.23	7.78%
Club Live by Month		
8200 B 8000		
0008 <del>C</del>		
7800 · · · · · · · · · · · · · · · · · ·	ov 2021 Dec 2021 Ja	n 2022 Feb 2022

StartDate





